

S U M M A R Y

INVESTMENT DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throwfor ward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Investment Development	4535.807	6	93.594	756.406	850.000	2	0.000	750.000	750.000	8	93.594	1506.406	1600.000	0.000	1600.000	1564.700	1214.700
Total Investment Development :-		4535.807	6	93.594	756.406	850.000	2	0.000	750.000	750.000	8	93.594	1506.406	1600.000	0.000	1600.000	1564.700	1214.700

PROVINCIAL
INVESTMENT DEVELOPMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Investment Development (On-Going Schemes)																		
125	Investment Promotion in Sindh	Sindh	Approved 27-8-2009	Jun-13	99.715	36.593	33.215	0.000	69.808	29.907	0.000	29.906	29.906	0.000	70	100	0.000	0.000
126	Marketing of Sindh for attracting Investment	Sindh	Approved 10-03-2011	Jun-13	98.000	0.000	32.100	0.000	32.100	65.900	0.000	65.900	65.900	0.000	33	100	0.000	0.000
127	Marble City (Revised)	Sindh	Approved 10-03-2011	Jun-13	200.000	37.500	12.500	0.000	50.000	150.000	93.594	0.000	93.594	0.000	25	72	0.000	0.000
128	Partnership between Competitive Support Fund (CSF) & Government of Sindh for Sindh Development Fund (SDF) to be renamed as Sindh Enterprise Development Fund (SEDF)	Sindh	Approved	Jun-15	2,400.000	0.000	1.000	1.000	0.000	2,400.000	0.000	500.000	500.000	0.000	0	21	950.000	950.000
129	Entrepreneurship Development Programme	Sindh	Approved 30-3-12	Jun-13	50.000	0.000	10.000	0.000	10.000	40.000	0.000	40.000	40.000	0.000	20	100	0.000	0.000
130	International Special Economic Zone.	Sindh	Un-Approved	Jun-15	350.000	0.000	1.000	0.000	0.000	350.000	0.000	120.600	120.600	0.000	0	34	114.700	114.700
Totan Investment Dev. (On-Going)					3197.715	74.093	89.815	1.000	161.908	3035.807	93.594	756.406	850.000	0.000	1064.700 1064.700			
Investment Development (New Schemes)																		
131	Sukkur Dry Port	Sindh	Un-Approved	Jun, 15	900.000	0.000	0.000	0.000	0.000	900.000	0.000	500.000	500.000	0.000	0	56	150.000	150.000
132	Drip Irrigation for small formers (Subsidy).	Sindh	Un-Approved	Jun, 14	650.000	0.000	0.000	0.000	0.000	600.000	0.000	250.000	250.000	0.000	0	38	350.000	0.000
Total Investment Dev. (New)					1550.000	0.000	0.000	0.000	0.000	1500.000	0.000	750.000	750.000	0.000	500.000 150.000			
Total Investment Dev.					4747.715	74.093	89.815	1.000	161.908	4535.807	93.594	1506.406	1600.000	0.000	1564.700 1214.700			